

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	61,335	46,465	14,278
Special Machinery				
Totals	xxxxxx	61,335	46,465	14,278
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,254,300
	Nov. 1, 2016 Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma, KS 66401

785-765-2421

Email:

jensavage@embarqmail.com

Attest:

2016

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Washington Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>49,713</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>49,713</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>71,258</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>17,134</u>	
5b. Personal property 2015	- <u>18,389</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>11,403</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>82,661</u>	
8. Total estimated valuation July 1, 2016	<u>3,254,300</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,171,639</u>	
10. Factor for increase (7 divided by 9)	<u>0.02606</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,296</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>51,009</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>51,009</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>62</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>51,071</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Washington Township
Wabunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	49,713	1,757	38	487	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,713	1,757	38	487	0

County Treas Motor Vehicle Estimate 1,757

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 487

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03534

RVT Factor 0.00076

16/20M Factor 0.00980

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	12,000	13,000	68-141g
	Total	25,000	12,000	13,000	
	Adjustments*				
	Adjusted Totals	25,000	12,000	13,000	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: Washington Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,200,992	\$3,254,300
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Washington Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Washington Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,658	7,227	12,588
Receipts:			
Ad Valorem Tax	43,310	49,713	xxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,833	1,833	1,757
Recreational Vehicle Tax	49	50	38
16/20M Vehicle Tax	318	300	487
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,804	1,800	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,314	53,696	2,282
Resources Available:	50,972	60,923	14,870
Expenditures:			
Salaries & Wages	2,940	2,330	2,330
Labor	5,975	7,000	7,000
Taxes	767	1,000	1,000
Parts/Equipment	4,944	6,450	6,450
Insurance	2,188	2,500	2,500
Fuel	1,722	4,000	4,000
Publications/Postage	209	55	55
Gravel		13,000	25,000
Cash Forward (2017 column)			
Transfer to Special Machinery	25,000	12,000	13,000
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,745	48,335	61,335
Unencumbered Cash Balance Dec 31	7,227	12,588	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	48,335	53,335	61,335
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		61,335
	Tax Required		46,465
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			46,465

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	25,000
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	50,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,000

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Washington Township
Wabaunsee County

will meet on July 28, 2016 at 7:30 p.m. at Brent Miller Residence, 36064 W Spring Creek Rd, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	43,745	15.726	48,335	15.578	61,335	46,465	14.278
Special Machinery							
Totals	43,745	15.726	48,335	15.578	61,335	46,465	14.278
Less: Transfers	25,000		12,000		13,000		
Net Expenditure	18,745		36,335		48,335		
Total Tax Levied	43,378		49,713		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,758,284		3,200,992		3,254,300		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gregg McDiffett
Treasurer

Washington Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 3,254,300

Valuation Factor: 3,254.300

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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geance so I get up early and have
my coffee on the front porch before
the heat arrives in all its July fury.
Animals and birds are also early
risers. A half-grown rabbit hops up
the sidewalk, attending to his own
business but a couple of robins,

structures in the county. With Pam
Bales and Jo Ann Hoffman as the
"teachers", 15 students have been
researching and video taping cer-
tain stone structures in Wabaunsee
County. Students participating are
Yolanda Garcia, Sara Schley, Jen-

\$216,479.25; Gross Receipts
\$277,467.00; Balance June 30,
1991 \$445,512.77. Idle Funds In-
vestments (CD's) \$300,000.00;
Available Bank Funds June 30,
1991 \$145,512.77.

Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, July 14, 2016.

NOTICE OF BUDGET HEARING

State of Kansas
Township

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Washington Township
Wabaunsee County

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Debt Service							
Library							
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Special Machinery							
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Township	2,758,284		3,200,992		3,254,300		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gregg McDiffett
Treasurer

Gregg McDiffett Page No.